

Appendix 1 - Capital Programme Update – Fleet Programme 2021/22 and 2022/23

The proposed vehicle replacement of fleet assets for 2021/22 is made up as follows:

| Item | No. |
|--|-------------------|
| Lease/Hire of official corporate cars annually on 4yr contract | 3 |
| Crew-cab loose waste collection 6.5ton + side and tail lift | 4 |
| RCVs 4x2 18ton 4xtrade, 1xopen, 1xbin-lifts. | 6 |
| Compact cleaning sweepers 2ton | 4 |
| Waste roller packer machines | 4 |
| Compact cleaning sweepers 5ton | 4 |
| Agri 4x4 tractors with front loaders | 2 |
| Agri grass mowers | 2 |
| TOTAL | £2,187,951 |

The proposed vehicle replacement of fleet assets for 2022/23 is made up as follows:

| Item | No. |
|--|--------------------|
| Lease/Hire of official corporate cars annually on 4yr contract | 3 |
| Plant - replacement of vehicle 4 poster hoist 10ton | 1 |
| Crew-cab loose waste collection 6.5ton + side and tail-lift | 6 |
| RCV 6x2 26ton n/track 2,250mm, rear steer, low level electric bin lifts. Powertrain 320bhp EU6. Payload 10,100kgs. | 2 |
| RCV 4x2 18ton n/track 2250mm, Powertrain 280bhp EU6. Payload 4,873kg. 1 x rear low-level electric bin lift. 2 x commercial rear bin lifts. | 3 |
| Compact cleaning sweeper 5ton GVW, Payload 2100kgs, Wheelbase 1820mm, Powertrain (84HP/270Nm). | 6 |
| Agri tractors 4x4 with front loader. Engine 90bhp, EU6. Front end hitch brush sweeper/Rear end hitch for trailers. | 2 |
| Agri Grass Mower with 4WD on demand transmission. Engine 38hp / Stage 4. 1.5m out-front flail mower. Roll Over Protection System (ROPS) | 1 |
| Agri Grass mowers (sit on) | 6 |
| Small crew panel vans electric | 6 |
| Mule quad waste collect (FIDO) | 4 |
| RCV 26ton n/track rear electric bin lifts | 2 |
| RCV 18ton n/track rear commercial bin lift | 1 |
| HGV Box-van + tail lift 7.5ton | 3 |
| Crew-cab loose waste collection 6.5ton + side and tail lift | 5 |
| TOTAL | £3,171,380* |

- Includes additional non-recurrent funding as agreed in June 2021